

Request for Appropriation Budget Template

Enter data into each yellow cell.

Request Title:	Medicaid Rate Adjustment for ABA Providers
Sponsor:	Senator Todd Weiler

Step 1. Revenue			
Funding Source			
Amount Requested	\$ 9,500,000.00	General Fund	
Other Revenue Sources			
Total Revenues:	\$ 9,500,000.00		
Difference between Revenue & Expenditures			-
Step 2. Expenditures			
Amounts		Details	
Personnel		Number of personnel supported:	
Travel		Nature of travel:	
Equipment/Supplies		Types of equipment/supplies to be	
Pass-through	\$ 9,500,000.00	Intended recipient(s) of pass-	Medicaid beneficiaries
Licenses		Description of licenses (number,	
Other		Description of other expenses	
Other		Description of other expenses	
Other		Description of other expenses	
Total Expenditures:	\$ 9,500,000.00		